



Rope Skipping Canada

Saut à la Corde Canada

2024-2025 Rope Skipping Canada DRAFT Budget

	2023-2024	2023-2024	2024-2025	
	Budget	Actual	Budget	Notes
INCOME				
Starting Balance	\$30,499.04	\$43,215.09		\$1700 IJRU scoring unpaid
Memberships (Full, Recreational, Temporary, Club & PSO)	\$20,000.00	\$21,213.00	\$21,000.00	as of September 15, 2024
National Championships Registration Fees	\$40,000.00	\$52,700.00	\$50,000.00	
RSC Merchandise Sales	\$2,000.00	\$1,440.00	\$1,500.00	
CANSkip Button Sales	\$500.00	\$280.00	\$500.00	
Team Canada				
Judge and Scoring Software (IJRU)			\$2,500.00	
Interest	\$50.00	\$233.09	\$50.00	
Donations	\$0.00	\$30.00	\$0.00	
Misc	\$0.00	\$266.80	\$0.00	
Total Income	\$68,550.00	\$76,162.89	\$75,550.00	
	2023-2024	2023-2024	2024-2025	
EXPENSES	Budget	Actual	Budget	Notes
Previous year late payments		\$13,954.45	\$1,700.00	IJRU Scoring Program from 2023-2024
Website hosting, domain, email service	\$500.00	\$372.26	\$500.00	
Insurance	\$10,000.00	\$9,540.00	\$10,000.00	
RSC Merchandise	\$1,500.00	\$1,101.75	\$1,500.00	
CANSkip Programming	\$1,000.00	\$0.00	\$0.00	
Scholarship	\$1,000.00	\$1,000.00	\$1,000.00	
Membership - IJRU	\$200.00	\$90.62	\$100.00	
Accounting	\$400.00	\$350.30	\$400.00	
Corporations Canada Filing Fee	\$50.00	\$42.32	\$50.00	
Office Administration	\$50.00	\$33.28	\$200.00	includes bank fees
Athlete Council/RSC Challenge	\$500.00	\$0.00	\$500.00	
Honorariums (General Manager, Registrar)	\$1,700.00	\$1,700.00	\$2,000.00	
National Championships	\$35,000.00	\$44,021.49	\$50,000.00	
Team Canada	\$1,000.00	\$0.00		
Judge and Scoring Software (IJRU)	\$4,500.00	\$0.00	\$4,000.00	
Nationwide Representation	\$1,000.00	\$0.00	\$3,000.00	
Donations	\$0.00	\$0.00	\$0.00	
Refunds	\$0.00	\$368.40	\$400.00	RSC clothing refund
Miscellaneous	\$150.00	\$10.50	\$200.00	
Total Expenses	\$68,550.00	\$88,630.70	\$75,550.00	
Total Revenue	\$0.00	-\$12,467.81	\$0.00	