



Rope Skipping Canada
Saut à la Corde Canada

2023-2024 Rope Skipping Canada DRAFT Budget

	2022-2023	2022-2023	2023-2024	2023-2024	
	Budget	Actual	Budget	Actual	Notes
INCOME					
Previous Year Surplus/Holdings	\$54,108.15	\$59,277.80	\$30,499.04	\$43,215.09	Two uncashed cheques as of July 31, 2023
Memberships (Full, Recreational, Temporary, Club & PSO)	\$16,000.00	\$17,453.00	\$20,000.00		
Interest	\$40.00	\$203.06	\$50.00		
Pin and Clothing Sales	\$1,200.00	\$630.00	\$2,000.00		
Donations	\$0.00	\$4,700.00	\$0.00		
CANSkip Buttons	\$2,000.00	\$300.00	\$500.00		
National Championships Registration	\$28,000.00	\$38,238.20	\$40,000.00		
IJRU Qualifier Registration Fees	\$3,500.00	\$3,720.00	\$3,000.00		
IJRU Championship Fee Payments (to RSC)	\$100,000.00	\$112,081.78	\$0.00		
IJRU Scoring Program Fees (to RSC)	\$4,000.00	\$2,692.98	\$3,000.00		
Misc	\$0.00	\$0.00	\$0.00		
Total Income	\$154,740.00	\$180,019.02	\$68,550.00	\$0.00	
	2022-2023	2022-2023	2022-2023	2022-2023	
EXPENSES	Budget	Actual	Budget	Actual	Notes
Website hosting, domain, email service	\$1,000.00	\$1,238.72	\$500.00		
Insurance	\$7,600.00	\$10,120.00	\$10,000.00		
Awards (Medals, Ribbons, Pins, Coaching Award)	\$3,000.00	\$5,981.76	\$2,000.00		
RSC Clothing	\$1,500.00	\$3,798.56	\$1,500.00		
CANSkip Programming	\$2,000.00	\$3,393.57	\$1,000.00		
Scholarship	\$1,000.00	\$1,000.00	\$1,000.00		
Membership - IJRU	\$200.00	\$0.00	\$200.00		
Accounting	\$400.00	\$344.65	\$400.00		
Corporations Canada Filing Fee	\$40.00	\$45.70	\$50.00		
Office Supplies/Postage	\$250.00	\$20.80	\$50.00		
Athlete Council/RSC Challenge	\$500.00	\$0.00	\$500.00		
Honorariums (General Manager, Registrar)	\$1,700.00	\$1,700.00	\$1,700.00		
Team Canada Management	\$1,500.00	\$4,500.00	\$1,000.00		
Team Canada Coach/Head of Delegation	\$1,500.00	\$3,000.00	\$1,000.00		
National Championships	\$23,000.00	\$43,834.79	\$35,000.00		
National Championships Operations	\$1,000.00	\$3,777.75	\$4,000.00		
IJRU Qualification Tournament (Judges)	\$3,000.00	\$4,950.00	\$3,000.00		
Judge and Scoring Software (IJRU)	\$4,500.00	\$4,358.25	\$4,500.00		
Nationwide Representation	\$1,000.00	\$0.00	\$1,000.00		
IJRU Championship Fees (to IJRU)	\$100,000.00	\$110,401.45	\$0.00		
Miscellaneous	\$50.00	\$404.03	\$150.00		
Refunds	\$0.00	\$240.00	\$0.00		
Donations	\$0.00	\$500.00	\$0.00		
Total Expenses	\$154,740.00	\$203,610.03	\$68,550.00	\$0.00	
Total Revenue	\$0.00	-\$23,591.01	\$0.00	\$0.00	

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