



Rope Skipping Canada

Saut à la Corde Canada

2022-2023 Rope Skipping Canada DRAFT Budget

	2021-2022	2021-2022	2022-2023	2022-2023	
	Budget	Actual	Budget	Actual	Notes
INCOME					
Previous Year Surplus/Holdings	\$44,516.23	\$44,516.23	\$54,108.15	\$59,277.80	As of August 1, 2022. 3 outstanding cheques totalling \$5169.65
Memberships (Full, Recreational, Temporary, Club & PSO)	\$16,000.00	\$14,191.00	\$16,000.00	\$17,453.00	
Interest	\$70.00	\$39.64	\$40.00	\$203.06	
Trading Pin and Spirit Shirt Sales	\$0.00	\$0.00	\$1,200.00	\$630.00	Now have stock of pins and spirit shirts for 2023-2024 season
Donations	\$0.00	\$0.00	\$0.00	\$4,700.00	2023 National Championships Donations
Workshops and Camps	\$0.00	\$0.00	\$0.00	\$0.00	Did not charge for RSC Camp
CANSkip Buttons	\$1,000.00	\$0.00	\$2,000.00	\$300.00	7-12 buttons in stock, levels coming in slowly
National Championships Registration	\$24,000.00	\$26,985.00	\$28,000.00	\$38,238.20	
IJRU Qualifier Registration Fees	\$0.00	\$0.00	\$3,500.00	\$3,720.00	
IJRU Championship Fee Payments (to RSC)	\$11,891.01	\$12,285.41	\$100,000.00	\$112,081.78	
IJRU Scoring Program Fees (to RSC)	\$0.00	\$0.00	\$4,000.00	\$2,692.98	This represents the 2021-2022 Season, 2023 to be received when PSOs are invoiced
Misc	\$0.00	\$3.06	\$0.00	\$0.00	
Total Income	\$52,961.01	\$53,504.11	\$154,740.00	\$180,019.02	
EXPENSES					
	Budget	Actual	Budget	Actual	Notes
Website hosting, domain, email service	\$1,000.00	\$525.86	\$1,000.00	\$1,238.72	Weebly (website hosting 2y), Mailjet (email service), Constant Contact
Insurance - Members	\$4,850.00	\$7,600.00	\$7,600.00	\$10,120.00	
Insurance - D&O Clubs and PSOs	\$3,800.00	\$235.00	\$0.00	\$0.00	Included in above
Awards (Medals, Ribbons, Pins, Coaching Award)	\$1,000.00	\$3,284.74	\$3,000.00	\$5,981.76	RSC Pins, Medals, Lanyards, RSC Challenge from last season, TrueSport. Lots in stock for next season
Team Canada Shirts	\$1,500.00	\$0.00	\$1,500.00	\$3,798.56	Lots in stock for next season
CANSkip Programming	\$2,000.00	\$0.00	\$2,000.00	\$3,393.57	Lots in stock for next season
Scholarship	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	From 2021-2022 season
Membership - IJRU	\$200.00	\$138.38	\$200.00	\$0.00	No fee this year due to previous overpayment
Accounting	\$400.00	\$344.65	\$400.00	\$344.65	Erika Banwell
Corporations Canada Filing Fee	\$100.00	\$49.12	\$40.00	\$45.70	
Office Supplies/Postage	\$250.00	\$58.15	\$250.00	\$20.80	
Athlete Council/RSC Challenge	\$500.00	\$0.00	\$500.00	\$0.00	True Sport awards (athlete council) included in awards section
Honorariums (General Manager, Registrar)	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	
Team Canada Management	\$1,000.00	\$500.00	\$1,500.00	\$4,500.00	\$1500 for Tim, \$3000 for Cameron
Team Canada Coach/Head of Delegation	\$0.00	\$0.00	\$1,500.00	\$3,000.00	\$3000 for Shannon
National Championships	\$15,000.00	\$25,449.96	\$23,000.00	\$43,834.79	Includes participation and team show ribbons, not regular ribbons and medals
National Championships Misc. Operations	\$1,000.00	\$0.00	\$1,000.00	\$3,777.75	Judge Shirts, to be used over multiple years
IJRU Qualification Tournament (Judges)	\$0.00	\$0.00	\$3,000.00	\$4,950.00	Honorariums for virtual qualifier
Development Fund (Results Program)	\$1,000.00	\$0.00	\$4,500.00	\$4,358.25	2021-2022 Season, paid in September
Nationwide Representation	\$1,000.00	\$0.00	\$1,000.00	\$0.00	
RSC Board Retreat	\$0.00	\$0.00	\$0.00	\$0.00	
IJRU Championship Fees (to IJRU)	\$9,244.14	\$9,244.14	\$100,000.00	\$110,401.45	
Reimbursement to Jana Hamilton		\$1,008.42	\$0.00	\$0.00	N/A
Miscellaneous	\$120.00	\$100.00	\$50.00	\$404.03	BC Judge Training Expenses
Refunds	\$0.00	\$0.00	\$0.00	\$240.00	Rebound Ropers Club membership refund (mistaken payment)
Donations	\$0.00	\$0.00	\$0.00	\$500.00	Donation to RSA in memory of Taylor Eleniak
Total Expenses	\$46,664.14	\$51,238.42	\$154,740.00	\$203,610.03	
Total Revenue	\$6,296.87	\$2,265.69	\$0.00	-\$23,591.01	

Notes: Deficit is not as severe as it looks, as many items are multi-year and we hold inventory (pins, awards, CANSkip buttons, judge shirts etc.). Nationals was pretty close to balanced (-\$896.59) including the large amount of donations we received, but without those donations we would have had a deficit of \$5596.59.